



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

May 23, 2017

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 20 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted May 8, 2017, and revised on May 22nd, for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP with the attached and updated STIP Amendment #20 summary recap pages.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in black ink that reads "Donald R. Koski".

Donald R. Koski, AICP
Director, Planning and Program Development

cc: Carlos McCloud, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

May 8, 2017

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #20 Revised
Transit Element for Federal FY 2017
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2017 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2016 and replace with the attached updated Amendment #20 Summary Re-cap pages.
- **State LADOTD:** Attached are the Programs of Projects for the Section 5311 Rural Transportation Program for Grant LA-18-X034 and for the Section 5310 Elderly and Persons with Disabilities Program for LA-2016-028 and FTA Award ID# 1562-2017-3.
- **Regional Planning Commission (New Orleans UZA):** The TIP amendment for the New Orleans UZA has been outlined in the designated attachments dated April 12, 2017. Please discard their previous submitted 2017 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3054.

Sincerely,

Michelle Horne
Public Transportation Administrator

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2015 thru 2018

**Transit Element of the STIP submitted to FTA
Original STIP dated – September 17, 2014**

Louisiana Transit STIP - Federal FY 2017
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

| 2017 Federal Programs | MAP-21 Est. Unknown | MPO / STATE Request Amt | Notes |
|-----------------------|------------------------|----------------------------|-------|
|-----------------------|------------------------|----------------------------|-------|

| |
|--|
| Sec 5307 - Urban Program (Capital/Operating/Planning) |
|--|

| |
|-------------------------------|
| UZA 200,000 to 999,999 |
|-------------------------------|

| | | | | | | |
|--|----------------------|---|-----------|-------------------|---|---|
| Baton Rouge (CATS) | \$ 5,620,269 | 1 | \$ | 7,000,000 | 2 | |
| Lafayette (LTS) | \$ 2,265,811 | 1 | \$ | 2,565,995 | 2 | |
| Orleans (Orleans, Jefferson, St. Bernard, & St. Charles) | \$ 14,830,081 | 1 | \$ | 14,101,100 | 2 | A |
| Shreveport (SPORTAN) | \$ 3,911,606 | 1 | \$ | 3,050,354 | 2 | |
| Total | \$ 26,627,767 | | \$ | 26,717,449 | | |

| |
|------------------------------|
| UZA 50,000 to 200,000 |
|------------------------------|

| | | | | | | |
|--|--------------|---|----|-----------|-----|--|
| Alexandria (ATRANS) | \$ 1,143,977 | 1 | \$ | 953,322 | 3,4 | |
| Hammond | \$ 835,626 | 1 | \$ | 301,900 | 2 | |
| Houma (GET) | \$ 2,118,018 | 1 | \$ | 3,628,041 | 3,4 | |
| Lake Charles (LCT) | \$ 1,878,259 | 1 | \$ | 1,415,000 | 2 | |
| Monroe (MTS) | \$ 1,713,086 | 1 | \$ | 1,200,000 | 2 | |
| St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___) | \$ 2,456,368 | 1 | \$ | 2,260,000 | 2 | |

| | | | | | | |
|--------------|----------------------|--|-----------|------------------|--|--|
| Total | \$ 10,145,334 | | \$ | 9,758,263 | | |
|--------------|----------------------|--|-----------|------------------|--|--|

| |
|--------------------------------------|
| Louisiana State DOTD Programs |
|--------------------------------------|

| | | | | | | |
|--|----------------------|---|-----------|-------------------|-----|---|
| Sec 5303 - Metropolitan Transportation Planning | \$ 1,167,921 | 1 | \$ | 1,167,921 | 2 | |
| Sec 5304 - Statewide and Nonmetropolitan Transportation Planning | \$ 304,135 | 1 | \$ | 304,135 | 2 | |
| Sec 5310 - Seniors & Individuals with Disabilities (Rural) | \$ 705,023 | 1 | \$ | 329,550 | 2 | A |
| Sec 5310 - Seniors & Individuals with Disabilities (Small Urban) | \$ 1,502,036 | 1 | \$ | 269,015 | 2 | A |
| Sec 5311 - Rural Transit (Operate/Capital/Planning) | \$ 12,719,247 | 1 | \$ | 9,417,146 | 2,4 | A |
| Sec 5311 - Rural Technical Assistance Program (RTAP) | \$ 225,723 | 1 | \$ | 201,956 | 2 | A |
| Total | \$ 16,624,085 | | \$ | 11,689,723 | | |

| |
|--|
| Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities |
|--|

| | | | | | | |
|--------------|---------------------|---|-----------|----------------|---|---|
| Baton Rouge | \$ 482,009 | 1 | \$ | 123,293 | 2 | A |
| Lafayette | \$ 183,198 | 1 | \$ | 54,958 | 2 | A |
| New Orleans | \$ 866,267 | 1 | \$ | 208,686 | 2 | A |
| Shreveport | \$ 275,796 | 1 | \$ | 70,008 | 2 | A |
| Total | \$ 1,807,270 | | \$ | 456,945 | | |

| |
|-------------------------------------|
| Sec 5316 - Job Access (JARC) |
|-------------------------------------|

| | | | | | | |
|----------------------------|-------------|--|-----------|----------|--|--|
| Baton Rouge | \$ - | | \$ | | | |
| Lafayette | \$ - | | \$ | | | |
| New Orleans | \$ - | | \$ | | | |
| Shreveport | \$ - | | \$ | | | |
| Rural Systems (DOTD) | \$ - | | \$ | | | |
| Small Urban Systems (DOTD) | \$ - | | \$ | | | |
| Total | \$ - | | \$ | - | | |

| |
|---------------------------------------|
| Sec 5317 - New Freedom Program |
|---------------------------------------|

| | | | | | | |
|----------------------------|------|--|----|--|--|--|
| Baton Rouge | \$ - | | \$ | | | |
| New Orleans | \$ - | | \$ | | | |
| Shreveport | \$ - | | \$ | | | |
| Rural Systems (DOTD) | \$ - | | \$ | | | |
| Small Urban Systems (DOTD) | \$ - | | \$ | | | |

Total \$ - \$ -

Flexible Funds - Other**Flexible Funds - Other**

| | | | | | |
|--|-----------|----------|-----------|-------------------|-----|
| Baton Rouge - CMAQ (CATS) | \$ | - | \$ | 10,480,000 | |
| New Orleans- STPFLX (RTA--Ferry maintenance) | | | \$ | 700,000 | 3,4 |
| Total | \$ | - | \$ | 11,180,000 | |

Sec 5309 - Fixed Guideway Modernization

| | | | | | |
|------------------|-----------|----------|-----------|------------------|---|
| Rail Maintenance | \$ | - | \$ | 5,577,600 | 2 |
| Total | \$ | - | \$ | 5,577,600 | |

Sec 5309 - Discretionary- Earmarks

| | | | | | |
|--------------------|-----------|----------|-----------|-------------------|---|
| Baton Rouge (CATS) | \$ | - | \$ | 22,344,000 | 2 |
| Lafayette | \$ | - | \$ | 435,000 | 2 |
| Monroe | \$ | - | \$ | 148,000 | 2 |
| Total | \$ | - | \$ | 22,927,000 | |

Sec 5337 - State of Good Repair

| | | | | | |
|--------------|----|-----------|---|-----------|----------|
| New Orleans | \$ | 4,264,135 | 1 | \$ | - |
| Total | | | | \$ | - |

Sec 5339 - Bus & Bus Facilities Program

| | | | | | | |
|--|-----------|------------------|---|-----------|------------------|-----|
| Baton Rouge (CATS) | \$ | 577,966 | 1 | \$ | 650,000 | 2 |
| Lafayette | \$ | 231,810 | 1 | \$ | 466,013 | 2 |
| Orleans (NORTA) | \$ | 1,382,807 | 1 | \$ | 1,355,000 | 2 |
| Shreveport | \$ | 375,972 | 1 | \$ | - | |
| Alexandria | \$ | 116,634 | 1 | \$ | - | |
| Hammond | \$ | 84,022 | 1 | \$ | - | |
| Orleans (NORTA) | \$ | 224,355 | 1 | \$ | - | |
| Lake Charles | \$ | 193,927 | 1 | \$ | - | |
| Monroe | \$ | 172,209 | 1 | \$ | 1,800,000 | 3,4 |
| St. Tammany (Slidell \$___ & Mandeville/Covington \$___) | \$ | 268,835 | 1 | \$ | - | 0 |
| Louisiana (DOTD) | \$ | 1,326,510 | 1 | \$ | - | |
| Total | \$ | 4,955,047 | | \$ | 4,271,013 | |

Explanation Notes**A = Amendment**

1. FY 2017 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2017 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. New Starts Grant---contingent upon approval
6. Available partial apportionments

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2015 - 2018

| | | | | | | | |
|---|---|-------------------------------------|--------------------------|----------------------|----|-------------------|-------------------------|
| Original application | 24-Mar-17 | | | | | | |
| SECTION 5311 | | | | | | | |
| PROGRAM OF PROJECTS | | | | | | | |
| PROJECT NUMBER LA-18-X034 | | | | | | | |
| STATE OF LOUISIANA | | | | Admin | \$ | 1,116,111 | |
| FY 2015 TOTAL APPORTIONMENT: | | | | RTAP | \$ | 201,956 | |
| \$11,363,066.00 | | | | ICB | \$ | 1,674,167 | |
| All appropriated funds are not being applied for in March 2017. \$1,768,773 still available under operating and/or capital) | | | | Operational (50%) | \$ | 6,134,164 | |
| | | | | Capital | \$ | 492,704 | |
| | | | | Total programmed | \$ | 9,619,102 | |
| OPERATING ASSISTANCE | | | | | | | |
| CATEGORY B: | | | | | | | |
| FY 07/2017 - 06/2018 | | | | | | | |
| RECIPIENT | | PROJECT DESCRIPTION | Funded From Grant | FEDERAL SHARE | | TOTAL COST | PROJECT CLOSEOUT |
| 1 Allen PPJ RU18-02-18 | Oakdale, LA Allen Parish | Operating Assistance 07/17-06/18 | X033 (\$230,000) | | | \$ - | |
| 2 Assumption PPJ RU18-04-18 | Napoleonville, LA Assumption Parish | Operating Assistance 07/17-06/18 | X033 (\$236,435) | | | \$ - | |
| 3 Avoyelles PPJ RU18-05-18 | Marksville, LA Avoyelles Parish | Operating Assistance 07/17-06/18 | X033 (\$291,676) | | | \$ - | |
| 4 Bienville PPJ RU18-07-18 | Arcadia, LA Bienville Parish | Operating Assistance 07/17-06/18 | | \$ 244,734 | | \$ 489,468.00 | |
| 5 Calcasieu PPJ RU18-10-18 | Lake Charles, LA Calcasieu Parish | Operating Assistance 07/17-06/18 | | \$ 166,300 | | \$ 332,600.00 | |
| 6 Caldwell PPJ RU18-11-18 | Columbia, LA Caldwell Parish | Operating Assistance 07/17-06/18 | | \$ 83,500 | | \$ 167,000.00 | |
| 7 Cameron PPJ RU18-12-18 | Cameron, LA Cameron Parish | Operating Assistance 07/17-06/18 | | \$ 159,509 | | \$ 319,018.00 | |
| 8 Claiborne PPJ RU18-14-18 | Homer, LA Claiborne Parish | Operating Assistance 07/17-06/18 | | \$ 145,000 | | \$ 290,000.00 | |
| 9 DeRidder, City of RU18-06-18 | DeRidder, LA Beauregard Parish | Operating Assistance 07/17-06/18 | X033 (\$123,430) | | | \$ - | |
| 10 DeSoto PPJ RU18-16-18 | Mansfield, LA DeSoto Parish | Operating Assistance 07/17-06/18 | | \$ 126,458 | | \$ 252,916.00 | |
| 11 East Feliciana PPJ RU18-19-18 | Clinton, LA East Feliciana Parish | Operating Assistance 07/17-06/18 | | \$ 174,685 | | \$ 349,370.00 | |
| 12 Franklin, City of RU18-51-18 | Franklin, LA St. Mary Parish | Operating Assistance 07/17-06/18 | | \$ 136,850 | | \$ 273,700.00 | |
| 13 Iberia PG RU18-23-18 | New Iberia, LA Iberia Parish | Operating Assistance 07/17-06/18 | | \$ 227,434 | | \$ 454,868.00 | |
| 14 Iberville Sheriff's Office RU18-24-18 | Plaquemine, LA Iberville Parish | Operating Assistance 07/17-06/18 | | \$ 216,130 | | \$ 432,260.00 | |
| 15 Jefferson Davis PPJ RU18-27-18 | Jennings, LA Jefferson Davis Parish | Operating Assistance 07/17-06/18 | | \$ 100,788 | | \$ 201,576.00 | |
| 16 Lincoln PPJ RU18-31-18 | Ruston, LA Lincoln Parish | Operating Assistance 07/17-06/18 | | \$ 122,333 | | \$ 244,666.00 | |
| 17 Livingston PC RU18-32-18 | Denham Springs, LA Livingston Parish | Operating Assistance 07/17-06/18 | | \$ 281,160 | | \$ 562,320.00 | |
| 18 Madison PPG RU18-33-18 | Tallulah, LA Madison Parish | Operating Assistance 07/17-06/18 | | \$ 120,800 | | \$ 241,600.00 | |
| 19 Plaquemines PG RU18-38-18 | Belle Chase, LA Plaquemines Parish | Operating Assistance 07/17-06/18 | | \$ 222,155 | | \$ 444,310.00 | |

| | | | | | | |
|--|------------|----------------------------|--|--------------|-----------|------------------|
| Livingston PC | RU18-32-18 | 12-2B Expansion | | \$ 50,916 | \$ 8,985 | \$ 59,901 |
| Madison PPG | RU18-33-18 | MV-1 Expansion | | \$ 46,032 | \$ 8,123 | \$ 54,155 |
| Rapides PPJ | RU18-40-18 | 12-2B Expansion | | \$ 50,916 | \$ 8,985 | \$ 59,901 |
| Rapides PPJ | RU18-40-18 | 12-2B Expansion | | \$ 50,916 | \$ 8,985 | \$ 59,901 |
| Rapides PPJ | RU18-40-18 | 8-2B Expansion | | \$ 47,572 | \$ 8,395 | \$ 55,967 |
| TOTAL CAPITAL | | Accessible Expansion (EXP) | | \$ 492,704 | \$ 86,947 | \$ 579,650 |
| Administration | | | | | | |
| STATE ADMINISTRATION | | | | \$ 1,036,111 | | \$ 1,036,111.00 |
| PLANNING | | | | | | |
| Rapides Area Planning Commission | PL80-40-18 | | | \$ 10,000 | | 10,000.00 |
| Capital Region Planning Commission | PL80-17-18 | | | \$ 10,000 | | 10,000.00 |
| South Central Planning and Development | PL80-55-18 | | | \$ 10,000 | | 10,000.00 |
| Acadiana Planning Commission | PL80-28-18 | | | \$ 10,000 | | 10,000.00 |
| Imperial Calcasieu Planning Commission | PL80-10-18 | | | \$ 10,000 | | 10,000.00 |
| Ouachita Council of Government | PL80-37-18 | | | \$ 10,000 | | 10,000.00 |
| Regional Planning Commission | PL80-36-18 | | | \$ 10,000 | | 10,000.00 |
| Northwest Louisiana Council of Government | PL80-09-18 | | | \$ 10,000 | | 10,000.00 |
| | | Admin subtotal | | \$ 1,036,111 | | |
| | | Planning subtotal | | \$ 80,000 | | |
| TOTAL ADMINISTRATION (10% of total apportionment) | | | | \$ 1,116,111 | \$ - | \$ 1,116,111.00 |
| INTERCITY BUS TRANSPORTATION | | Greyhound | | \$ 1,674,167 | | \$ 3,348,334.00 |
| | | Operating Services | | | | |
| TOTAL INTERCITY BUS TRANSPORTATION | | | | \$ 1,674,167 | | \$ 3,348,334.00 |
| TOTAL PROGRAMMED: | | | | \$ 9,417,146 | | \$ 17,312,422.70 |
| RTAP | | Training | | \$ 170,000 | | \$ 170,000.00 |
| | | Technical Assistance | | \$ 21,956 | | \$ 21,956.00 |
| | | Related Support Services | | \$ 10,000 | | \$ 10,000.00 |
| TOTAL RTAP | | | | \$ 201,956 | | \$ 201,956.00 |
| LA-18-X033 | | | | \$ 9,619,102 | | \$ 17,514,378.70 |

| | | PROJECT BUDGET | | Original Budget | | |
|-------------------|-----------------|---|--------------------|--------------------|--------------------|---------------------|
| SUBMITTED TO FTA: | | | | | | |
| GRANTEE: | | LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA | | | | |
| GRANT NUMBER: | | LA-18-X034 | | | | |
| | | | Federal Amount | Local Share | Total Cost | |
| SCOPE | 61000 | STATE ADMINISTRATION | \$1,116,111 | | \$1,116,111 | |
| | <u>ACTIVITY</u> | | | | | |
| | 118000 | State Administration | \$1,036,111 | | \$1,036,111 | |
| | | MPO planning | \$80,000 | | \$80,000 | |
| SCOPE | 60000 | PROGRAM COSTS | | | | |
| | | <u>CAPITAL ASSISTANCE</u> | | | | |
| | | Rolling Stock (Accessible) | Quantity | \$492,704 | \$86,947 | \$579,650 |
| | <u>ACTIVITY</u> | | | | | |
| | 111215 | Buy Replacement Van | 0 | \$0 | \$0 | |
| | 111315 | Buy Expansion Van | 10 | \$492,704 | \$86,947 | \$579,650 |
| | | <u>PLANNING</u> | | \$0 | \$0 | |
| | <u>ACTIVITY</u> | | | \$0 | \$0 | |
| | | <u>INTERCITY BUS TRANSPORTATION</u> | | \$1,674,167 | \$1,674,167 | \$3,348,334 |
| | <u>ACTIVITY</u> | | | | | |
| | 300900 | ICB | | \$1,674,167 | \$1,674,167 | \$3,348,334 |
| | | <u>OPERATING ASSISTANCE</u> | | \$6,134,164 | \$6,134,164 | \$12,268,328 |
| | <u>ACTIVITY</u> | | | | | |
| | 300901 | Operating Assistance (50% Federal) | | \$6,134,164 | \$6,134,164 | \$12,268,328 |
| | | TOTAL PROGRAMMED LADOTD 5311 | | \$9,417,146 | \$7,895,278 | \$17,312,423 |
| | | <u>RTAP (TOTAL)</u> | | \$201,956 | | \$201,956 |
| | <u>ACTIVITY</u> | | | | | |
| | 435001 | Training | | \$170,000 | | \$170,000 |
| | 435002 | Technical Assistance | | \$21,956 | | \$21,956 |
| | 435004 | Related Support Services | | \$10,000 | | \$10,000 |
| | | TOTAL PROGRAMMED LA-18-RURAL | | \$9,619,102 | \$7,895,278 | \$17,514,379 |
| | | ESTIMATED NET PROJECT COST: | \$ | 17,514,380 | | |
| | | FEDERAL SHARE | \$ | 9,619,102 | | |
| | | LOCAL SHARE | \$ | 7,895,278 | | |
| | | STATE SHARE | | | | |

**SENIOR & INDIVIDUALS WITH DISABILITIES
PROGRAM OF PROJECTS**

FTA Award Identification Number: 1562-2017-3

State of Louisiana

| | | |
|-----------|------------------|-------------|
| \$ | 329,550 | Rural |
| \$ | 269,015 | Small |
| \$ | 123,293 | Baton Rouge |
| \$ | 54,958 | Lafayette |
| \$ | 208,686 | New Orleans |
| \$ | 70,008 | Shreveport |
| <u>\$</u> | <u>1,055,510</u> | Total |

| SUBRECIPIENT | Cat. | PROJECT DESCRIPTION | Federal Amount |
|---|-------------|--------------------------------|---------------------------|
| Operating Expenses (50/50%) | | | |
| Avoyelles SDD, Inc. Marksville, LA Rural UZA | A | Operating Asst FY17/18 | \$ 20,000 |
| Assumption ARC, Inc. Napoleonville, LA Rural UZA | A | Operating Asst FY17/18 | \$ 54,550 |
| ARC of Acadiana Iberia, LA Rural UZA | A | Operating Asst FY17/18 | \$ 100,000 |
| St. John COA Reserve, LA Rural UZA | A | Operating Asst FY17/18 | \$ 35,000 |
| Donaldsonville Area ARC, Inc Donaldsonville, LA Rural UZA | A | Operating Asst FY17/18 | \$ 20,000 |
| Iberia Council on Aging New Iberia, LA Rural UZA | A | Operating Asst FY17/18 | \$ 15,000 |

| | | | | |
|---|---|---------------------------|----|---------|
| St. Mary ARC, Inc. /Center of Hope Boyce, La Rural UZA | A | Operating Asst FY17/18 | \$ | 35,000 |
| The ARC of Rapides, Inc. dba John Eskew Center Alexandria, LA Rural UZA | A | Operating Asst FY17/18 | \$ | 50,000 |
| ARC of Greater New Orleans New Orleans, LA Orleans Parish New Orleans UZA | A | Operating Asst FY17/18 | \$ | 75,000 |
| PACE of Greater New Orleans New Orleans, LA Orleans Parish New Orleans UZA | A | Operating Asst FY17/18 | \$ | 75,000 |
| Jefferson Council on Aging New Orleans, LA Orleans Parish New Orleans UZA | A | Operating Asst FY17/18 | \$ | 25,958 |
| Crossroads Louisiana, Inc. New Orleans, LA Orleans Parish New Orleans UZA | A | Operating Asst FY17/18 | \$ | 23,000 |
| The ARC of St. Charles Boutte, LA Orleans Parish New Orleans UZA | A | Operating Asst FY17/18 | \$ | 9,728 |
| The Center, Inc. Baton Rouge, LA East Baton Rouge Parish Baton Rouge UZA | A | Operating Asst FY17/18 | \$ | 123,293 |

| | | | | |
|---|---|---------------------------|----|--------|
| Options, Inc. Hammond, LA Tangipahoa Parish Small Urban UZA | A | Operating Asst FY17/18 | \$ | 70,000 |
| Calcasieu Voluntary Council on Aging Lake Charles, LA Calcasieu Small Urban UZA | A | Operating Asst FY17/18 | \$ | 60,015 |
| Lafourche ARC Thibodaux, LA Lafourche Small Urban UZA | A | Operating Asst FY17/18 | \$ | 40,000 |
| Ouachita ARC Monroe, LA Ouachita Parish Small Urban UZA | A | Operating Asst FY17/18 | \$ | 59,000 |
| Terrebonne ARC Houma, LA Terrebonne Parish Small Urban UZA | A | Operating Asst FY17/18 | \$ | 40,000 |
| ARC of Acadiana Lafayette, LA Lafayette Parish Lafayette UZA | A | Operating Asst FY17/18 | \$ | 22,221 |
| Lafayette Council on Aging Lafayette, LA Lafayette Parish Lafayette UZA | A | Operating Asst FY17/18 | \$ | 32,737 |
| Bossier COA Shreveport, LA | A | Operating Asst FY17/18 | \$ | 70,008 |

Bossier Parish
Shreveport UZA

Operating Total

\$ 1,055,510

| LOCAL MATCH | TOTAL AMOUNT |
|------------------------|-------------------------|
|------------------------|-------------------------|

| | |
|-----------|-----------|
| \$ 20,000 | \$ 40,000 |
|-----------|-----------|

| | |
|-----------|------------|
| \$ 54,550 | \$ 109,100 |
|-----------|------------|

| | |
|------------|------------|
| \$ 100,000 | \$ 200,000 |
|------------|------------|

| | |
|-----------|-----------|
| \$ 35,000 | \$ 70,000 |
|-----------|-----------|

| | |
|-----------|-----------|
| \$ 20,000 | \$ 40,000 |
|-----------|-----------|

| | |
|-----------|-----------|
| \$ 15,000 | \$ 30,000 |
|-----------|-----------|

**STATE ADMINISTRATION AND MPO COORDINATION
PROGRAM OF PROJECTS**

LA-2016-028-0

Federal Share

Total Cost

SCOPE

600-00

State Administration

\$ 402,552.40

\$ 402,552.40

FY2018

| | | | |
|--|--------------|-------------|-------------|
| Rapides Area Planning Commission PL80-40-18 | Alexandria | \$ 5,000.00 | \$ 5,000.00 |
| Capital Region Planning Commission PL80-17-18 | Baton Rouge | \$ 5,000.00 | \$ 5,000.00 |
| South Central Planning and Development PL80-55-18 | Houma | \$ 5,000.00 | \$ 5,000.00 |
| Lafayette City-Parish Consolidated PL80-28-18 | Lafayette | \$ 5,000.00 | \$ 5,000.00 |
| Imperial Calcasieu Planning Commission PL80-10-18 | Lake Charles | \$ 5,000.00 | \$ 5,000.00 |
| Ouachita Council of Government PL80-37-18 | Monroe | \$ 5,000.00 | \$ 5,000.00 |
| Regional Planning Commission PL-80-36-18 | New Orleans | \$ 5,000.00 | \$ 5,000.00 |
| Northwest LA Council of Government PL80-09-18 | Shreveport | \$ 5,000.00 | \$ 5,000.00 |

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2015-2018



REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA

OFFICERS

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JEFFERSON PARISH
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MEMBERSHIP

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MICHAEL YENNI
Parish President
CHRIS ROBERTS
Councilmember-at-Large
TINA MICELI
Mayor, City of Harahan
LEE GIORGIO
JOHN F. STUMPF, JR.

ORLEANS PARISH
MITCHELL J. LANDRIEU
Mayor, City of New Orleans
JASON WILLIAMS
Councilmember at Large
STACY HEAD
Councilmember at Large
RONALD CARRERE, JR.
JEFFREY SCHWARTZ

PLAQUEMINES PARISH
AMOS CORMIER III
Parish President
BENEDICT ROUSSELLE
Council Chairman
KIRK LEPINE
Councilman

ST. BERNARD PARISH
GUY McINNIS
Parish President
GILLIS McCLOSKEY
Council Member
HOWARD LUNA
Council Member
CHARLES H. PONSTEIN
SUSAN KLEES

ST. TAMMANY PARISH
PATRICIA BRISTER
Parish President
STEVE STEFANCIK
Councilmember
MIKE LORINO, JR.
Councilmember
RICHARD P. KELLEY
BILL NEWTON

TANGIPAHOA PARISH
ROBBY MILLER
Parish President
PETE PANEPINTO
Mayor, City of Hammond
LIONELL WELLS
Council Chairman
DR. BONNIE LEWIS
MITCH WILLIAMS

STATE OF LOUISIANA
DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT

SHAWN WILSON, Ph.D.
Secretary

WALTER R. BROOKS
Executive Director, RPC

April 12, 2017

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2017 Transit TIP: New Orleans UZA

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 17 Transportation Improvement Programs (TIP) for the New Orleans UZA.

This amendment reflects the movement of \$44,000 in FTA FY17 5307 funds and \$11,000 in local match from Jefferson Transit's MITs vehicle purchase to a new Jefferson Transit item: ADP Software.

The Policy Board and Commission approved this amendment on April 11, 2017. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

MARK REIS, *Interim Director, Louis Armstrong N. O. Intl. Airport*
SHARON LEADER, *Director, Transit Administration, Jefferson Parish*
MIKE COOPER, *Mayor, City of Covington*
FREDDY DRENNAN, *Mayor, City of Slidell*
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NATALIE ROBOTOM, *Parish President, St. John the Baptist*
LARRY COCHRAN, *Parish President, St. Charles Parish*
DONALD VILLERE, *Mayor, City of Mandeville*

2017 Transportation Improvement Program - Transit Element

| Project | Parish | Total Cost | Section 5307 | Section 5337 (Rail) | Section 5337 (HOV) | Section 5339 | Section 5310 | Total Federal | Local Match | Comments |
|---|-----------------|------------|--------------|---------------------|--------------------|--------------|--------------|---------------|-------------|--|
| Paratransit Vehicles | Region | 993.7 | | | | | 795.0 | 795.0 | 198.7 | Pending DOTD Award |
| Total Region FY-17 | | 993.7 | 0.0 | 0.0 | 0.0 | | 795.0 | 795.0 | 198.7 | |
| Total Region | | 993.7 | 0.0 | 0.0 | 0.0 | | 795.0 | 795.0 | 198.7 | |
| Operating Assistance - Fixed Route | Jefferson | 3,254.3 | 1,627.1 | | | | | 1,627.1 | 1,627.1 | |
| Capital Project Management - 3rd Party | Jefferson | 52.5 | 42.0 | | | | | 42.0 | 10.5 | |
| Planning | Jefferson | 340.0 | 272.0 | | | | | 272.0 | 68.0 | |
| Terminal Lighting | Jefferson | 12.5 | 10.0 | | | | | 10.0 | 2.5 | |
| Terminal Renovations | Jefferson | 12.5 | 10.0 | | | | | 10.0 | 2.5 | |
| Security Equipment | Jefferson | 43.5 | 34.8 | | | | | 34.8 | 8.7 | |
| Replacement Vehicles | Jefferson | 1,254.1 | 685.9 | | | 317.3 | | 1,003.2 | 250.8 | \$320K in FY14 funding |
| MITTS Paratransit Vehicles | Jefferson | 105.0 | 84.0 | | | | | 84.0 | 21.0 | |
| Preventative Maintenance | Jefferson | 1,170.3 | 780.0 | | 156.2 | | | 936.2 | 234.1 | |
| ADP Hardware | Jefferson | 176.5 | 141.2 | | | | | 141.2 | 35.3 | |
| ADP Software | Jefferson | 55.0 | 44.0 | | | | | 44.0 | 11.0 | |
| Bus Shelters | Jefferson | 5.0 | 4.0 | | | | | 4.0 | 1.0 | |
| Total Jefferson FY-17 | | 6,081.1 | 3,415.1 | 0.0 | 156.2 | 317.3 | 0.0 | 3,888.6 | 2,192.5 | |
| Total Jefferson | | 6,481.1 | 3,735.1 | 0.0 | 156.2 | 317.3 | 0.0 | 4,208.6 | 2,272.5 | |
| Preventative Maintenance (Bus) | Orleans (RTA) | 10,923.7 | 8,739.0 | | | | | 8,739.0 | 2,184.7 | \$270K in FY13 5307 funding |
| Shelters | Orleans (RTA) | 320.0 | 256.0 | | | | | 256.0 | 64.0 | |
| Streetcar Rail Camera Project | Orleans (RTA) | 118.5 | 94.8 | | | | | 94.8 | 23.7 | |
| City of Kenner | Jefferson (RTA) | 100.0 | 80.0 | | | | | 80.0 | 20.0 | |
| Transit Asset Management Plan | Orleans (RTA) | 100.0 | 80.0 | | | | | 80.0 | 20.0 | |
| Communications System | Orleans (RTA) | 100.0 | 80.0 | | | | | 80.0 | 20.0 | |
| TOD Guidelines Plan | Orleans (RTA) | 175.4 | 140.3 | | | | | 140.3 | 35.1 | |
| Preventative Maintenance (Rail) | Orleans (RTA) | 3,216.7 | 2,573.4 | | | | | 2,573.4 | 643.3 | |
| Downtown Loop Track Replacement | Orleans (RTA) | 1,225.0 | 980.0 | | | | | 980.0 | 245.0 | |
| St. Charles Refurbishment | Orleans (RTA) | 477.5 | 382.0 | | | | | 382.0 | 95.5 | |
| Preventative Maintenance (HOV) | Orleans (RTA) | 195.3 | 156.2 | | 156.2 | | | 156.2 | 39.1 | |
| Purchase 11 Bus Equipment | Orleans (RTA) | 786.0 | 628.8 | | | 628.8 | | 628.8 | 157.2 | |
| Bus Paint and Repair | Orleans (RTA) | 278.2 | 222.5 | | | 222.5 | | 222.5 | 55.6 | |
| Ferry Preventative Maintenance | Orleans (RTA) | 562.5 | 450.0 | | | | | 450.0 | 112.5 | |
| Ferry Preventative Maintenance - Flexed | Orleans (RTA) | 1,750.0 | 1,400.0 | | | | | 1,400.0 | 350.0 | \$700K from STP FLEX \$700K from STP>200K |
| Total Orleans FY-17 | | 18,241.1 | 9,650.0 | 3,935.4 | 156.2 | 851.3 | 0.0 | 14,592.9 | 3,648.2 | |

| | | | | | | | | | |
|--|--|----------|----------|---------|-------|---------|-------|----------|---------|
| Total Orleans | | 20,328.6 | 11,320.0 | 3,935.4 | 156.2 | 851.3 | 0.0 | 16,262.9 | 4,065.7 |
| Operating Assistance | | | | | | | | | |
| Preventative Maintenance | | 168.3 | 84.1 | | | | | 84.1 | 84.1 |
| | | 194.8 | 155.9 | | | | | 155.9 | 39.0 |
| Total St. Bernard FY-17 | | 363.1 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 240.0 | 123.1 |
| Total St. Bernard | | 363.1 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 240.0 | 123.1 |
| Operating Assistance - Demand Response | | | | | | | | | |
| Project Administration | | 111.2 | 55.6 | | | | | 55.6 | 55.6 |
| Bicycle Racks | | 50.0 | 40.0 | | | | | 40.0 | 10.0 |
| Mobile Security Equipment | | 2.0 | 1.6 | | | | | 1.6 | 0.4 |
| Preventive Maintenance | | 10.0 | 8.0 | | | | | 8.0 | 2.0 |
| Replacement Vehicles | | 18.8 | 15.0 | | | | | 15.0 | 3.8 |
| | | 149.7 | 119.8 | | | | | 119.8 | 29.9 |
| Total RPTA FY-17 | | 341.7 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 240.0 | 101.7 |
| Total RPTA | | 341.7 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 240.0 | 101.7 |
| Ferry Preventative Maintenance | | 300.0 | 240.0 | | | | | 240.0 | 60.0 |
| Total Plaquemines FY-17 | | 300.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 240.0 | 60.0 |
| Total Plaquemines | | 300.0 | 240.0 | 0.0 | 0.0 | 0.0 | 0.0 | 240.0 | 60.0 |
| TOTAL FY-17 | | 26,320.8 | 13,785.1 | 3,935.4 | 312.4 | 1,168.7 | 795.0 | 19,996.5 | 6,324.3 |
| TOTAL | | 28,808.3 | 15,775.1 | 3,935.4 | 312.4 | 1,168.7 | 795.0 | 21,986.5 | 6,821.8 |

*Based on 2016 LUZA Apportionment

Amendment Considered at Meeting of April 11, 2017
FY 2017 Transportation Improvement Program
New Orleans Region
Transit Element - Financially Constrained

| Project | Parish | Estimated Cost | 5307 | Local Match | Comments |
|----------------|---------------|-----------------------|-------------|--------------------|--------------------------------------|
| ADP Software | Jefferson | 55,000 | 44,000 | 11,000 | Revised FY 17 Line Item/ MITS Adjust |